

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Kent County is an Entitlement Community that receives funds from the U.S. Department of Housing and Urban Development (HUD) to address local housing and community development needs. This 2021 Program Year Consolidated Annual Performance Report (CAPER) describes the activities and outcomes completed between July 1, 2021 and June 30, 2022 with HUD funded Community Planning and Development grants. These grants include funds from the Community Development Block Grant (CDBG), the HOME Investment Partnership Program (HOME), and the Emergency Solutions Grant (ESG). The 2021 CAPER is the first program year summary of the 2021-2025 Five Year Kent County Housing and Community Development Consolidated Plan (Strategic Plan) that was developed in partnership with the City of Grand Rapids and approved by HUD in 2021.

In 2021, a total of \$2,917,656.00 of combined new CDBG, HOME, and ESG funds were received to assist household low to moderate income households and areas within Kent County's program jurisdictions. HUD establishes specific geographic boundaries that constitute the jurisdictions where activities funded by each grant may be used. These are defined as follows; CDBG: the whole of Kent County, excluding the City of Grand Rapids and City of Wyoming, HOME: the whole of Kent County, excluding the City of Grand Rapids, ESG: the whole of Kent County, excluding the City of Grand Rapids. Those specific cities are excluded because they each receive similar grant funding as a direct HUD grantee.

During the 2021 Program Year, Kent County worked toward beginning activities that in line with the priorities, strategic objectives, and performance measurements identified in the 2021 Action Plan and the 2021-2025 Five Year Consolidated Plan. Progress toward these accomplishments are summarized using the Actual Outcomes and Measures identified in the tables below. The objective each year is to make progress toward the Five Year Consolidated Plan goals. Some activities take multiple years to complete, therefore each goal may not have reportable accomplishments every year.

To identify 2021 activities Kent County selects for funding with the HUD grants, Kent County accepts proposals from non-profit entities and local governments. The priority objectives identified in the Kent County Five Year Consolidated Plan (2021 to 2025) are used in the decision making process. All project proposals presented to Kent County are evaluated based on the objectives outlined in the Consolidated Plan. Activities are selected using a scoring matrix that gives priority to projects that address the five year goals and meet requirements of the grant

funding. Projects are generally accepted in preparation of the plan in the January to June, then activities begin after the start of the program year in July. Some activities, such as construction activity, may not begin for several more months as the scope of work is determined and contractors are procured through a competitive bidding process.

Throughout the 2021 Program Year, the lingering impacts of COVID19 continued to have impacts in multiple program areas. Although pandemic related restrictions and safety measures were significantly reduced, activities that were previously delayed now overlapped with the planned start of 2021 activities. Several 2019 and 2020 activities were able to be completed in 2021, but overlapping project completion schedules, increased material costs, decreased availability of supplies and material remained an issue throughout the 2021 program year.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Enhance neighborhood infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50000	37680	75.36%	45300	37680	83.18%
Improve access and stability of affordable housing	Affordable Housing	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1500	300	20.00%			

Improve access and stability of affordable housing	Affordable Housing	CDBG: \$ / HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		460	300	65.22%
Improve access and stability of affordable housing	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	10	0	0.00%			
Improve the condition of existing housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	100	8	8.00%			
Improve the condition of existing housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	500	120	24.00%	120	162	135.00%
Increase economic opportunities	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	128	25.60%	100	128	128.00%
Increase the supply of affordable housing	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	5	0	0.00%			
Increase the supply of affordable housing	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	10	10	100.00%	6	10	166.67%

Prevent and resolve episodes of homelessness	Affordable Housing Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	300	109	36.33%	100	109	109.00%
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During the 2021 Program Year, Kent County's Community Development Program oversaw the following activities to address the strategic Goals identified in the 2021-2025 Five Year Consolidated Plan.

- GOAL 1 – Prevent and Resolve Episodes of Homelessness

CDBG funds were provided to Legal Aid of Western Michigan who provided legal services to low income households to address housing issues.

CDBG funds were provided to Senior Neighbors who provided services to assist at risk seniors helping them find housing.

ESG and ESG-CV funds were provided to Family Promise to assist households experiencing homelessness with temporary shelter.

- GOAL 2 - Improve Access and Stability of Affordable Housing

HOME funding was provided to Community Rebuilders to operate a tenant based rental assistance program, a program initially started in the 2019 program year and extended into the 2021 program year.

CDBG funding was provided to the Fair Housing Center of West Michigan provided fair housing education and enforcement activity to address fair housing concerns

- GOAL 3 Increase the Supply of Affordable Housing

HOME funding was used for the new construction of 3 new single family homes in the City of Cedar Springs that started in 2018 ICCF were completed and sold in Program Year 2021 to income eligible households.

HOME funding was used for the rehabilitation of 1 single family home in City of Wyoming that started in 2019 ICCF was completed and sold in Program Year 2021 to an income eligible household.

HOME funding was used for the new construction of 6 new townhome condominiums in City of Wyoming that started in 2019 by LINC Up were

completed and sold in Program Year 2021 to income eligible households.

HOME funding was used for the rehabilitation of 2 existing four unit supportive living buildings in the City of Wyoming and Gaines Township that started in 2020 was completed by Hope Network and rented to income eligible households.

HOME funding was awarded LINC UP to begin a new 6 townhome condominium project in the City of Wyoming. Construction started in April 2022 and is scheduled to be completed in the Spring of 2023.

HOME funding was awarded to ICCF to purchase and rehabilitate 2 single family homes in the City of Wyoming. Construction began in January 2022 and is scheduled for completion in the Spring of 2023.

- GOAL 4 - Improve the Condition of Existing Housing

CDBG Funding was provided to continue a multi-decade partnership in 2021 with Home Repair Services of Kent County to provide CDBG funding for minor repairs and accessibility modifications for homeowners addressing cost less than \$10,000.

CDBG Funding was used to internally operate through Kent County a Housing Rehabilitation Program to address larger home repair needs greater than \$10,000.

additional text

GOAL 5 - Enhance Neighborhood Infrastructure CDBG funded project was completed in Sparta Township for a project at the Sparta Sports Park to construct a new multi-use soccer/football field. This project started in 2020 and was completed in 2021 program year. CDBG funded project continued in Sparta Township for a project at the Sparta Sports Park to construct a new playground and pavilion. This project started in 2020 and has been delayed due to material shortages, now scheduled for completion in the 2022 program year. CDBG funded project was completed in Sparta Township for a project at the Sparta Sports Park to construct a new paved walking trail and bridge. This project started in 2020 and was completed in the 2021 program year. CDBG Funding was completed in the City of Lowell for a street reconstruction to replace a street leading to area schools. This project was started in 2020 and was completed in the 2021 program year. CDBG Funding was completed in the City of Kentwood for Jaycee Park for project to replace an existing basketball court and playground. This project was started in 2020 and was completed in the 2021 program year. CDBG Funding was completed in the Gaines Township to install new sidewalks along multiple roadways. This project was started in 2020 and was completed in the 2021 program year. CDBG funding was award to the City of Kentwood for Jaycee Park

for a project to replace and expand an existing parking lot and restroom building. The start of this project has been delayed in the 2022 program year due to material cost increases and necessary rebidding of the project. CDBG funding was awarded to the Village of Kent City for a Downtown Parking Lot project to replace an existing downtown parking lot. The construction phase of the project began and was completed in the 2021 program year, but ongoing work related to categorizing historical items found during the excavation of the site will continue into 2022. CDBG funding was awarded and completed in the City of Kentwood for Veterans Memorial Park for a project to install outdoor soccer field lights. This project began and was completed during the 2021 program year. GOAL 6 Improve Economic Opportunity CDBG funding was awarded to Hope Network to provide specialized transportation for seniors and persons with disabilities, which includes rides to and from their place of work, appointments, and shopping.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	389	59	166
Black or African American	111	68	224
Asian	7	0	1
American Indian or American Native	37	0	3
Native Hawaiian or Other Pacific Islander	4	0	0
Total	548	127	394
Hispanic	28	1	314
Not Hispanic	520	11	80

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Kent County gathers data that is self-reported by the clients being served directly by its public service and housing programs. Clients have the options not to answer race and ethnicity questions. Public infrastructure and area benefit projects that serve a larger population do not gather data on this level.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	3,727,303	1,880,222
HOME	public - federal	2,852,637	1,352,729
ESG	public - federal	449,909	96,693

Table 3 - Resources Made Available

Narrative

The total funds reported above reflect amounts available at the beginning of the program year on July 1, 2021. This includes the 2021 program year grants and any remaining funds from prior grant years. The amount expended during the program year includes all expenditures between July 1, 2021 and June 30, 2022, including expenditures made using prior grant year funds.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Ada (Township)			
Algoma (Township)			
Alpine (Township)			
Bowne (Township)			
Byron (Township)			
Caledonia (Township)			
Caledonia (Village)			
Cannon (Township)			
Cascade (Township)			
Casnovia (Village)			
Cedar Springs (City)			
Courtland (Township)			
East Grand Rapids (City)			
Gaines (Township)			
Grand Rapids (Township)			
Grandville (City)			
Grattan (Township)			
Kent City (Village)			
Kentwood (City)			
Lowell (City)			

Lowell (Township)			
Nelson (Township)			
Oakfield (Township)			
Plainfield (Township)			
Rockford (City)			
Sand Lake (Village)			
Solon (Township)			
Sparta (Township)			
Sparta (Village)			
Spencer (Township)			
Tyrone (Township)			
Vergennes (Township)			
Walker (City)			
Wyoming (City)			

Table 4 – Identify the geographic distribution and location of investments

Narrative

Kent County does not geographically target programs to a specific area. CDBG funds are used throughout the county excluding areas within the cities of Wyoming and Grand Rapids. Each of those jurisdictions independently operate their own CDBG programs. The Kent County CDBG funded public service programs provide benefits directly low and moderate income homeowners and residents, including seniors and the disabled, throughout its CDBG area. CDBG public infrastructure projects focus on areas residential areas as identified by HUD that have a higher concentration of low and moderate income residents.

The Kent HOME Consortium programs can provide activity funding countywide, excluding the within the City of Grand Rapids. The City of Grand Rapids independently operates its own HOME program.

Kent County ESG activities can provide activity funding countywide, excluding the within the City of Grand Rapids. The City of Grand Rapids independently operates its own ESG program.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The County encourages nonprofits and local governments that are seeking funding for projects to identify a combination of funding sources. In the application process for funding, the County uses a scoring process that gives preference to proposals that provide leveraged funds. For example, the County's CDBG application matrix provides up to 1/10 of the total points available to projects that secure a 50% or greater match. Separately, the Kent HOME Consortium requires partners to provide a 25% match using external funds in order to meet HUD's HOME Match requirement.

For the 2021 program year, Kent County's HOME Match requirement was reduced to zero (0%) by HUD due to the impacts of COVID-19. HUD allows recognized HOME Match to be carried forward to future years, therefore any HOME Match received in 2021 will be carried forward to the 2022 program year.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	318,230
2. Match contributed during current Federal fiscal year	77,000
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	395,230
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	395,230

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1136-1	07/15/2021	38,500	0	0	0	0	0	0
1136-2	06/30/2022	38,500	0	0	0	0	0	0

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
698	36,175	215	0	36,658

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	60	109
Number of Non-Homeless households to be provided affordable housing units	126	180
Number of Special-Needs households to be provided affordable housing units	0	0
Total	186	289

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	60	109
Number of households supported through The Production of New Units	6	10
Number of households supported through Rehab of Existing Units	120	170
Number of households supported through Acquisition of Existing Units	0	0
Total	186	289

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Kent County exceeded the goal of 120 rehab units in 2021 because of a carry forward of projects assisted with 2020 funding. Although repair expenses have continued to increase, because of labor and material cost increases, the demand for repairs has not declined.

Discuss how these outcomes will impact future annual action plans.

Kent County has increased the amount of funding budgeted in its 2021-2025 five year plan to address housing rehabilitation needs. This will help maintain funding for repairs to help residents maintain affordable housing. However, because of the increase in per unit cost of repairs, the limitation of available funds to address this need may impact the number of households served. The County may have to consider revising future annual plans to increase the level of funding allocated toward retaining affordable housing.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	248	68
Low-income	221	43
Moderate-income	79	16
Total	548	127

Table 13 – Number of Households Served

Narrative Information

Income on by family size is required for direct client provided actiivites for CDBG and HOME, which includes CDBG Public Services, HOME TBRA, housing devleopment projects, and housing rehabilaition projects.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Kent County supports the Grand Rapids/Wyoming/Kent County Continuum of Care, it's Local CoC, which provides a local coordinated central intake and referral system that is used within Kent County and the City of Wyoming. In 2021, Kent Home Consortium provided \$10,000 of CDBG funds to the United Way to support the local CoC staff and who accesses projects that address needs and prioritize housing opportunities for people at risk or experiencing homelessness.

Addressing the emergency shelter and transitional housing needs of homeless persons

Emergency shelter programs are primarily located within the City of Grand Rapids and serve families and individuals throughout Kent County. These programs do not receive HUD funding through Kent County. Individuals access these services through a designated local agency, The Salvation Army, the Housing Assessment Program directs individuals to Kent County and City of Wyoming assisted programs. During the program year, Kent County used its Continuum of Care funds and Kent HOME Consortium funds to provide support services such as Tenant Based Rental Assistance and Sponsored Based Rental Assistance. These services are provided through subrecipients to assist homeless residents that live in Kent County, but outside of the City of Grand Rapids. Kent County also used ESG-CV funds to provide a hotel-motel program through Family Promise of Grand Rapids, a local subrecipient.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Local Continuum of Care has identified high-priority sub populations such as veterans, chronically homeless individuals, families, and youth for Rapid-Rehousing programs. The HAP assessment and referral network is used to connect homeless and at-risk people to services through its streamlined referral system. Kent County and the City of Wyoming have continued to support those efforts by maintaining relationships with area housing agencies and other nearby jurisdictions. In addition, by providing CoC and HOME funds for rental assistance programs operated by subrecipients in the Kent HOME Consortium jurisdiction to help increase the capacity of the system to address these needs.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

As stated above, the Local CoC uses the HAP assessment and referral network to connect homeless and at-risk people to emergency services. Those individuals work with a Housing Solutions Specialist who assist the household by providing connections to the appropriate resources and with planning for long term housing solutions. Using HUD's HMIS system the Local CoC partners track the progress and outcomes of previously homeless households.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

During 2021 three Public Housing Authority's (PHA) continued to operate within the City of Wyoming and Kent County Kent HOME Consortium jurisdiction. This combined capacity allowed jurisdiction residents to seek assistance from a variety of sources depending on their location.

In 2021, the Kent County Housing Commission continued to provide its tenant-based Housing Choice Vouchers countywide. In the City of Wyoming, the Wyoming Housing Commission provides operates a project-based Housing Choice Vouchers program at units it owns. While in the City of Rockford Housing Commission operates a 52 unit project-based Housing Choice Vouchers program. None of the Housing Commissions are currently accepting new applications, as all wait list have been closed for several years

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Both members of the Kent HOME Consortium offered opportunities for residents to direct the management of their public housing commissions by holding open public board meetings and encouraging residents to provide feedback to staff operating its programs. Kent County Housing Commission provides participants of the HCV program an opportunity to participate on a Resident Advisory Board. This option allowed for input by participants in the planning process of the housing commission. The Wyoming Housing Commission also maintains a position on its board to be occupied by a resident of the public housing program and offered a homeownership educational programming to its participants.

Kent County Housing Commission operated a Family Self-Sufficiency (FSS) program for participants of the HCV program. The FSS program provides opportunity for participants to build assets and financial capacity by providing case management, homeownership counseling, and financial coaching that help participants set self-sufficiency goals. The program also contributed funds into an escrow account that can be accessed by participant after successful completion of program goals. These escrow funds may then be used to pursue homeownership.

The Kent HOME Consortium also provides notices to the PHAs to share information about new construction or rehabilitated homes for sale through HOME partners. This provides an opportunity for income eligible households to learn about these homeownership opportunities.

Actions taken to provide assistance to troubled PHAs

None of the Public Housing Authority's operating in the City of Wyoming and Kent County Kent HOME Consortium jurisdiction have been "designated as troubled".

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Based on the structure of the county government, Kent County does not have direct control over local land use, certain tax policies, zoning ordinances, local building codes, fees and charges, and other residential growth limitations. However, throughout the year Kent County and the City of Wyoming provided support to fair housing efforts, by maintaining their relationship with The Fair Housing Center of West Michigan (FHCWM) with CDBG funding.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The Kent County's strategy to reduce poverty relies on promoting current and future programs, which assist low-income families, the elderly, persons with disabilities, and those at risk of becoming homeless. Kent County also continues each year to offer other programs through its Community Action Department to give clients streamlined services to housing and other supportive services such as utility and emergency rental assistance.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

In 2021, Kent County continued to support Lead Safe Housing regulations through the Grand Rapids' CHIP program operated throughout Kent County to address lead-based paint hazards identified in homes with children through a partnership with the City of Grand Rapids. Contractors performing rehabilitation work using CDBG and HOME funds are required to follow Lead Safe practices and homeowners are provided with information pertaining lead based paint hazards. The Kent HOME Consortium TBRA and CoC programs also performed inspections on rental properties to determine possible lead based paint hazards.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Kent County Community Action utilizes up to fifteen percent of its annual CDBG entitlement grant to support Public Services in the community which are designed to increase access to basic services for very low and low income individuals. These services include transportation for the elderly and persons with disabilities, housing advocacy and education to seniors.

The Kent County helped to address alleviation of poverty through its Family Self Sufficiency (FSS) program operated by the Kent County Housing Commission, whose staff are a part of the Kent County Community Action Department. Voucher holders voluntarily participate in the FSS program, in which they work with a caseworker to create a personal plan to save money, increase their education and/or

job skills, and in some cases, purchase a home.

In addition, the Kent County provided financial assistance to address needed repairs using CDBG funds in the homes of low income families, many of whom are at or below poverty level. While also using the Kent HOME Consortium and CoC rental assistance programs to aid poverty level families.

Kent County also has several poverty-level focused programs funded with Community Service Block Grant Funds (CSBG) that operate through the Kent County Community Action Department.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The County's operational structure subdivides responsibilities of its HUD funded programs involving multiple internal departments which provides an effective institutional control.

Selection of projects are identified through the assistance of a committee of multiple staff members from various County departments.

- Project timeliness and compliance is managed through a direct relationship with subrecipients and local municipalities by the County's Community Action Department staff.
- Procurements are conducted with the involvement of the County's Purchasing Department staff who operate under a separate leadership structure within the County.
- All financial transactions include oversight and processes by the County's Fiscal Department who also track and maintain program budgets.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Kent County has continued to work with the local Essential Needs Task Force (ENTF) and participate in the Strategic Planning Body of the CoC to identify opportunities to enhance private and public efforts. These actions help to identify and address barriers facing mutual clientele in receiving or accessing services.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

For the 2021 program year, Kent County Community Action Department partners with the Fair Housing Center of Western Michigan who reviews its existing analysis of the impediments to fair housing in the Kent County CDBG service area, as required under 24 CF 570.904(c) of HUD's regulations pertaining to the CDBG program, to assure its continuing applicability and accuracy. As a result, ongoing CDBG resources continue to be devoted to educational and enforcement activities in order to affirmatively further fair housing.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

During the life of the projects the Program Manager and support staff involved with HUD Community Planning and Development activities assisted with CDBG and HOME funds verify that Subrecipient billings comply with Agreement requirements. Kent County uses a professional monitoring consultant, Plante Moran, to assist with its annual subrecipient monitoring to ensure patterners are operating in accordance with the contract and applicable regulations as well as to ensure that the project files contain all the required documentation. Monitoring efforts can include both on-site and remote monitoring.

A risk assessment is used to determine if subrecipients are a high, medium, and low risk. Department staff evaluate the risk assessments with Plante Moran prior to scheduling program monitoring. However, all subrecipient programs and contracted activities receive ongoing monitoring through staff interactions during the year.

A Notification Letter is sent at least prior to the initiation of program monitoring. KCCA performs structured reviews either at the location where project/program activities are carried out or remotely. File review, staff interviews and site inspections, if warranted, take place during a monitoring timeframe that may last 30 days. Notes from the exit conference, or a preliminary feedback is provided to the subrecipient/contractor via email during the monitoring. This allows the subrecipient/contractor to provide any missing documentation or to resolve minor issues before a Determination Letter is sent.

Monitoring visits for all 2021 program year subrecipients were completed in partnership with consulting firm Plante Moran.

In the 2021 program year, Kent County maintained its practice to encourage minority owned business to respond to contract opportunities. Opportunities to contract with Kent County or submit proposals for program funding opportunities are published on the County's website with notices sent to registered businesses based on their self-identified interest.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

A public notice was published in the Grand Rapids Press on August 31, 2022 advertising a 15 day comment period taking place from September 1, 2022 to September 16, 2022, and a public hearing on September 15, 2022 to review the CAPER during the Advisory Governing Board Meeting of the Department of Kent County Community Action. No public comments were submitted during the public comment period or at the public hearing.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

During the 2021 program year, there were no changes in the jurisdictions program year objectives. Several CDBG project activities continued to be delayed due to COVID-19 impacts on construction activities, in office work, and face-to-face interactions, particularly at the beginning of the program year. All public infrastructure projects started late because existing projects carried forward into the 2021 program year. Kent County will continue to have impacts into the 2022 program year and will work on closing out all these delayed projects.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Kent County has thirty-three (33) HOME assisted rental units that were developed with HOME funds and are subject to on-site inspections during the HOME affordability period.

There were Thirty-one (31) existing HOME assisted units to which funds were committed before the January 24, 2015 Effective Date of the new ongoing property standards. Therefore, these inspections are scheduled based on the standards that were in effect at the time the HOME funds were committed. Kent County uses the Housing Quality Standards (HQS) found at 24 CFR 982.401 to complete inspections on all 31 units. Timelines vary for these inspections, with reoccurring inspections taking place in two-year or three-year cycles depending on the size of the project. Of these properties, all 31 were inspected in the 3rd quarter of the 2020 program year and passed the HQS inspection with no issues identified. Subsequent inspections will take place in the 2022 and 2023 program year.

There are two (2) units that were developed with HOME funds committed after the 2013 HOME Final Rule change went into effect on January 24, 2015. These units are subject to updated on-site inspections standards required at 24 CFR 92.251. Kent County uses the Uniform Physical Condition Standards (UPCS) in accordance with 24 CFR 5.703 to inspect these properties and inspects the properties every three-years as required in the updated HUD guidance. Of these properties, both (2) were inspected in the 3rd quarter of the 2020 program year and passed the UPCS inspection with no issues identified. The next scheduled inspections will take place in the 2022 program year.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The Kent HOME Consortium, issues request for proposals (RFP) to current vendors, private non-profits, developers, faith-based organizations with eligible 501(C)(3) and community housing agencies to create affordable housing opportunities for low to moderate income households. The RFP announcement is provided via email to local partners and is made available on the County's public website. Once construction is complete for new or rehabilitated units, the subrecipient markets the property and provides copies of the marketing material to Kent County which is distributed to current Housing Choice Voucher recipients and shared with other community partners.

Refer to IDIS reports to describe the amount and use of program income for projects,

including the number of projects and owner and tenant characteristics

During the 2021 program year the Kent HOME Consortium received \$34,026.43 in HOME Program Income related to recovery of HOME invested funds on affordable housing development projects. Of that, \$214.82 was used toward HOME Planning and Administration Cost with the remainder reserved for use in the 2022 program year toward additional affordable housing development projects.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Kent County Community Action Department provides affordable housing development opportunities with HOME funding to develop additional homes or rehabilitate existing properties. CDBG funds are utilized to support the ability of households stay in the affordable homes. The home rehabilitation program provides opportunities for families with limited resources to make repairs helping them remain in quality affordable housing. The CDBG rehabilitation program offers three options including; minor repairs under \$7,500, accessibility modifications under \$10,000, and moderate rehabilitation up to \$40,000. The program provides financial assistance in the form of an interest free loan or grant to the owner occupant of the property.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0	0	0		
Total Section 3 Worker Hours	0	0	0		
Total Targeted Section 3 Worker Hours	0	0	0		

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0	0		
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0		0		
Direct, on-the job training (including apprenticeships).	0	0	0		
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0	0		
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0	0		
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	0	0		
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0	0		
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0	0		
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0	0		
Held one or more job fairs.	0	0	0		
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0	0		
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0	0		
Assisted residents with finding child care.	0	0	0		
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0	0		
Assisted residents to apply for, or attend vocational/technical training.	0	0	0		
Assisted residents to obtain financial literacy training and/or coaching.	0	0	0		
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0	0		
Provided or connected residents with training on computer use or online technologies.	0	0	0		
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0	0		
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0	0		

Other.	0	0	0		
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Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

Kent County had no projects completed in 2021 that met requirements for Section 3 Reporting.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	KENT COUNTY
Organizational DUNS Number	187501866
UEI	
EIN/TIN Number	386004862
Identify the Field Office	DETROIT
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Grand Rapids/Wyoming/Kent County CoC

ESG Contact Name

Prefix	Mr
First Name	Chad
Middle Name	
Last Name	Coffman
Suffix	
Title	Program Manager

ESG Contact Address

Street Address 1	121 Martin Luther King Jr Street SE
Street Address 2	Suite 110
City	Grand Rapids
State	MI
ZIP Code	-
Phone Number	6166327967
Extension	
Fax Number	
Email Address	chad.coffman@kentcountymi.gov

ESG Secondary Contact

Prefix	Mr
First Name	Robert
Last Name	O'Connor
Suffix	
Title	Financial Specialist
Phone Number	6166327668
Extension	7668
Email Address	robert.oconnor@kentcountymi.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2021
Program Year End Date	06/30/2022

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Family Promise of Grand Rapids
City: Grand Rapids
State: MI
Zip Code: 49503,
DUNS Number:
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 89578

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	142
Children	251
Don't Know/Refused/Other	0
Missing Information	1
Total	394

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	142
Children	251
Don't Know/Refused/Other	0
Missing Information	1
Total	394

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	161
Female	232
Transgender	0
Don't Know/Refused/Other	0
Missing Information	1
Total	394

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	251
18-24	29
25 and over	113
Don't Know/Refused/Other	0
Missing Information	1
Total	394

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	2	0	0	2
Victims of Domestic Violence	46	0	0	46
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	16	0	0	16
Persons with Disabilities:				
Severely Mentally Ill	15	0	0	15
Chronic Substance Abuse	1	0	0	1
Other Disability	33	0	0	33
Total (Unduplicated if possible)	113	0	0	113

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Program provided non-congregnet hotel/motel stays as emergency shelter.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	0	768	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	768	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	0	0

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Essential Services	89,758	0	0
Operations	0	0	0
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	89,758	0	0

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Street Outreach	0	0	0
HMIS	0	0	0
Administration	781	5,629	0

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2019	2020	2021
	90,539	6,397	0

Table 29 - Total ESG Funds Expended

11f. Match Source

	2019	2020	2021
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	781	6,397	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	89,758	0	0

Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	90,539	6,397	0

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2019	2020	2021
	181,078	12,794	0

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment

Public Notice-Hearing

MLive Media Group
169 Monroe Ave NW Suite 200
Grand Rapids, MI 49503



Grand Rapids Press

KENT COUNTY COMMUNITY ACTION,
COMMUNITY DEVELOPMENT
121 FRANKLIN ST SE STE 110
GRAND RAPIDS, MI 49507

AD#: 0010425376

Sales Rep: Joseph Rosa
Account Number: 1000824091
AD#: 0010425376

Remit Payment to:
MLive Media Group
Dept 77571
P.O. Box 77000
Detroit, MI 48277-0571

Page 1 of 2

Date	Position	Description	P.O. Number	Ad Size	Costs
09/30/2022	Public Notices MI	NOTICE OF PUBLIC HEARING AND PUBLIC COMMENT PERIOD FOR HUD		1 x 68 L	
Affidavit Notary Fee - 09/30/2022					\$10.00
Basic Ad Charge - 09/30/2022					\$295.46
Total					\$305.46

FOR QUESTIONS CONCERNING THIS AFFIDAVIT, PLEASE CALL 616-254-2030 or 877-222-5423



Grand Rapids Press

LEGAL AFFIDAVIT

AD# 0010425376

Total

\$305.46

State of Michigan,) ss

County of Kent and County of Ottawa)

Nancy Block being duly sworn, deposes that he/she is principal clerk of MLive Media Group; that Grand Rapids Press is a public newspaper published in the city of Grand Rapids, with general circulation in Kent and Ottawa county, and this notice is an accurate and true copy of this notice as printed in said newspaper, was printed and published in the regular edition and issue of said newspaper on the following date(s):

Grand Rapids Press 08/30/2022

Nancy Block

Principal Clerk of the Publisher

Sworn to and subscribed before me this 30th day of August 2022

Teasha R Payne

Notary Public

TEASHA R. PAYNE
NOTARY PUBLIC, STATE OF MI
COUNTY OF MECOSTA
COMMISSION EXP FEB 24 2026
ACTING IN COUNTY OF Kent

NOTICE OF PUBLIC HEARING
AND PUBLIC COMMENT PER-
IOD FOR HUD CONSOLI-
DATED ANNUAL PERFORM-
ANCE EVALUATION RE-
PORT AND HOUSING AND
COMMUNITY DEVELOP-
MENT NEEDS

Official Date of Publication:
08/31/2022

Address: County of Kent,
Community Action Depart-
ment, 121 Martin Luther
King Jr. St SE, Grand Rap-
ids, MI 49507 Phone: 616-
632-7990

PUBLIC HEARING Notice is
hereby given that the Coun-
ty of Kent will hold a public
hearing during the Kent
County Community Action
Advisory Board Meeting on
September 15, 2022 from
12:00 PM to 1:00 PM regard-
ing the 2021 HUD Consoli-
dated Annual Performance
Evaluation Report (CAPER)
and Kent County's Housing
and Community Develop-
ment Needs. The CAPER pe-
riod covers program activi-
ties during the period of July
1, 2021, to June 30, 2022 for
the Community Develop-
ment Block Grant (CDBG),
HOME Investment Partner-
ship Program (HOME), and
Emergency Solutions Grant
(ESG).

PUBLIC COMMENTS Kent
County will accept public
comments from September
1, 2022 to September 16,
2022 on the 2021 CAPER and
Kent County's Housing and
Community Development
Needs. Comments and ques-
tions received in written for-
mat at the address provided
above, by email to CommunityDevelopment@KentCountyMI.gov, or at the public hear-
ing will be included as part
of the official record. A
draft of the CAPER will be
made available for review
during this time at the above
address during the hours of
operation of 8:00 AM until
4:00 PM or via the Kent
County website at www.acksskent.com.

PR26 - CDBG ý CDBG-CV Financial Summary

	Office of Community Planning and Development	DATE: 09-3
	U.S. Department of Housing and Urban Development	TIME: 1
	Integrated Disbursement and Information System	PAGE:
	PR26 - CDBG Financial Summary Report	
	Program Year 2021	
	KENT COUNTY, MI	

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,840,358.08
02 ENTITLEMENT GRANT	1,769,159.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	35,927.29
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	73,858.79
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,727,303.16

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,626,970.40
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,626,970.40
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	253,251.52
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,880,221.92
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,847,081.24

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	999,371.15
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	627,599.25
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,626,970.40
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEAR(S) COVERED IN CERTIFICATION	FY: FY: 0.00
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	229,000.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	229,000.00
32 ENTITLEMENT GRANT	1,769,159.00
33 PRIOR YEAR PROGRAM INCOME	48,691.56
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,817,850.56
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.60%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	253,251.52
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	253,251.52
42 ENTITLEMENT GRANT	1,769,159.00
43 CURRENT YEAR PROGRAM INCOME	35,927.29
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,805,046.29
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.03%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2021
KENT COUNTY, MI

DATE: 09-2
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PAGE: 1

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Am
2020	3	1156	6590560	CDBG - Public Facilities - Sparta Township - Nature Trail	03F	LMA	\$40,4
2020	3	1156	6612300	CDBG - Public Facilities - Sparta Township - Nature Trail	03F	LMA	\$14,7
2020	3	1156	6652554	CDBG - Public Facilities - Sparta Township - Nature Trail	03F	LMA	\$4,0
2020	3	1156	6664966	CDBG - Public Facilities - Sparta Township - Nature Trail	03F	LMA	\$28,4
2020	3	1163	6553520	CDBG Public Facilities - Kentwood Jaycee Park Improvements - 20-21	03F	LMA	\$73,6
2020	3	1163	6569361	CDBG Public Facilities - Kentwood Jaycee Park Improvements - 20-21	03F	LMA	\$8,0
2020	3	1163	6590560	CDBG Public Facilities - Kentwood Jaycee Park Improvements - 20-21	03F	LMA	\$24,7
2020	3	1163	6664966	CDBG Public Facilities - Kentwood Jaycee Park Improvements - 20-21	03F	LMA	\$12,1
2020	3	1184	6590560	CDBG - Public Facilities - Sparta Township - Playground	03F	LMA	\$18,5
2020	3	1184	6612300	CDBG - Public Facilities - Sparta Township - Playground	03F	LMA	\$1,0
2020	3	1184	6652554	CDBG - Public Facilities - Sparta Township - Playground	03F	LMA	\$3,9
2020	3	1184	6664966	CDBG - Public Facilities - Sparta Township - Playground	03F	LMA	\$18,4
2020	3	1185	6664966	CDBG - Public Facilities - Sparta Township - Multi-Sports Field	03F	LMA	\$93,8
2021	1	1186	6604494	CDBG Public Facilities - Kentwood - Jaycee Park Restroom & Parking	03F	LMA	\$1,9
2021	1	1186	6664966	CDBG Public Facilities - Kentwood - Jaycee Park Restroom & Parking	03F	LMA	\$5,0
2021	1	1187	6590560	CDBG Public Facilities - Kentwood - Veterans Park Soccer Field Lighting	03F	LMA	\$3,1
2021	1	1187	6603248	CDBG Public Facilities - Kentwood - Veterans Park Soccer Field Lighting	03F	LMA	\$6,3
2021	1	1187	6621519	CDBG Public Facilities - Kentwood - Veterans Park Soccer Field Lighting	03F	LMA	\$131,1
2021	1	1187	6652554	CDBG Public Facilities - Kentwood - Veterans Park Soccer Field Lighting	03F	LMA	\$14,4
							Matrix Code
2021	1	1188	6604494	CDBG Public Facilities - Kent City - Parking Lot	03G	LMA	\$504,20
2021	1	1188	6664966	CDBG Public Facilities - Kent City - Parking Lot	03G	LMA	\$1,6
							Matrix Code
2020	3	1167	6553520	CDBG Public Facilities - Lowell Amity St Improvements - 20-21	03K	LMA	\$143,1
2020	3	1167	6590560	CDBG Public Facilities - Lowell Amity St Improvements - 20-21	03K	LMA	\$17,2
							Matrix Code
2019	2	1122	6569361	CDBG Public Infrastructure - Alpine Twp Sidewalk - 19-20	03L	LMA	\$7,0
2019	2	1124	6569361	CDBG Public Infrastructure - Village of Sparta Sidewalks - 19-20	03L	LMA	\$7,2
2020	3	1161	6569009	CDBG - Public Facilities - Gaines Township - Sidewalk 20-21	03L	LMA	\$19,9
2020	3	1161	6569361	CDBG - Public Facilities - Gaines Township - Sidewalk 20-21	03L	LMA	\$7,0
							Matrix Code
2021	2	1170	6553520	CDBG Public Services - Senior Neighbors 21-22	05A	LMC	\$9,9
2021	2	1170	6569009	CDBG Public Services - Senior Neighbors 21-22	05A	LMC	\$4,9
2021	2	1170	6590560	CDBG Public Services - Senior Neighbors 21-22	05A	LMC	\$15,9
2021	2	1170	6621519	CDBG Public Services - Senior Neighbors 21-22	05A	LMC	\$10,9
2021	2	1170	6635853	CDBG Public Services - Senior Neighbors 21-22	05A	LMC	\$6,0
2021	2	1170	6652554	CDBG Public Services - Senior Neighbors 21-22	05A	LMC	\$5,6
2021	2	1170	6664966	CDBG Public Services - Senior Neighbors 21-22	05A	LMC	\$6,6
							Matrix Code
2021	2	1176	6652554	CDBG Public Services - Legal Aid of West Michigan 21-22	05C	LMC	\$20,0
2021	2	1176	6664966	CDBG Public Services - Legal Aid of West Michigan 21-22	05C	LMC	\$20,0
							Matrix Code
2021	2	1171	6553520	CDBG Public Service - Hope Network 21-22	05E	LMC	\$31,3
2021	2	1171	6579231	CDBG Public Service - Hope Network 21-22	05E	LMC	\$10,7
2021	2	1171	6590560	CDBG Public Service - Hope Network 21-22	05E	LMC	\$20,5
2021	2	1171	6621519	CDBG Public Service - Hope Network 21-22	05E	LMC	\$22,1
2021	2	1171	6652554	CDBG Public Service - Hope Network 21-22	05E	LMC	\$14,6
2021	2	1171	6664966	CDBG Public Service - Hope Network 21-22	05E	LMC	\$29,4
							Matrix Code
							Total
							\$999,37

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Am
2021	2	1170	6553520	No	CDBG Public Services - Senior Neighbors 21-22	B21UC260004	EN	05A	LMC	\$9,9
2021	2	1170	6569009	No	CDBG Public Services - Senior Neighbors 21-22	B21UC260004	EN	05A	LMC	\$4,9
2021	2	1170	6590560	No	CDBG Public Services - Senior Neighbors 21-22	B21UC260004	EN	05A	LMC	\$15,9



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2021
KENT COUNTY, MI

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Am
2021	2	1170	6621519	No	CDBG Public Services - Senior Neighbors 21-22	B21UC260004	EN	05A	LMC	\$10.9
2021	2	1170	6635853	No	CDBG Public Services - Senior Neighbors 21-22	B21UC260004	EN	05A	LMC	\$6.0
2021	2	1170	6652554	No	CDBG Public Services - Senior Neighbors 21-22	B21UC260004	EN	05A	LMC	\$5.6
2021	2	1170	6664966	No	CDBG Public Services - Senior Neighbors 21-22	B21UC260004	EN	05A	LMC	\$6.6
									05A Matrix Code	\$60.00
2021	2	1176	6652554	No	CDBG Public Services - Legal Aid of West Michigan 21-22	B21UC260004	EN	05C	LMC	\$20.0
2021	2	1176	6664966	No	CDBG Public Services - Legal Aid of West Michigan 21-22	B21UC260004	EN	05C	LMC	\$20.0
									05C Matrix Code	\$40.00
2021	2	1171	6553520	No	CDBG Public Service - Hope Network 21-22	B21UC260004	EN	05E	LMC	\$31.3
2021	2	1171	6579231	No	CDBG Public Service - Hope Network 21-22	B21UC260004	EN	05E	LMC	\$10.7
2021	2	1171	6590560	No	CDBG Public Service - Hope Network 21-22	B21UC260004	EN	05E	LMC	\$20.5
2021	2	1171	6621519	No	CDBG Public Service - Hope Network 21-22	B21UC260004	EN	05E	LMC	\$22.1
2021	2	1171	6652554	No	CDBG Public Service - Hope Network 21-22	B21UC260004	EN	05E	LMC	\$14.6
2021	2	1171	6664966	No	CDBG Public Service - Hope Network 21-22	B21UC260004	EN	05E	LMC	\$29.4
									05E Matrix Code	\$129.00
Total										\$229.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Am
2020	7	1142	6539013	CDBG GENERAL ADMIN - 20-21	21A		\$15.3
2020	7	1142	6544224	CDBG GENERAL ADMIN - 20-21	21A		\$12.8
2020	7	1142	6553487	CDBG GENERAL ADMIN - 20-21	21A		\$7.0
2020	7	1142	6559807	CDBG GENERAL ADMIN - 20-21	21A		(\$73.85)
2020	7	1142	6569001	CDBG GENERAL ADMIN - 20-21	21A		\$
2021	5	1172	6539013	CDBG GENERAL ADMIN - 21-22	21A		\$6.0
2021	5	1172	6544224	CDBG GENERAL ADMIN - 21-22	21A		\$6.0
2021	5	1172	6553487	CDBG GENERAL ADMIN - 21-22	21A		\$26.3
2021	5	1172	6569001	CDBG GENERAL ADMIN - 21-22	21A		\$20.0
2021	5	1172	6579206	CDBG GENERAL ADMIN - 21-22	21A		\$18.2
2021	5	1172	6590498	CDBG GENERAL ADMIN - 21-22	21A		\$23.0
2021	5	1172	6603243	CDBG GENERAL ADMIN - 21-22	21A		\$24.8
2021	5	1172	6612293	CDBG GENERAL ADMIN - 21-22	21A		\$14.7
2021	5	1172	6621510	CDBG GENERAL ADMIN - 21-22	21A		\$22.3
2021	5	1172	6635851	CDBG GENERAL ADMIN - 21-22	21A		\$16.9
2021	5	1172	6652543	CDBG GENERAL ADMIN - 21-22	21A		\$21.0
2021	5	1172	6664979	CDBG GENERAL ADMIN - 21-22	21A		\$36.0
					21A Matrix Code		\$198.25
2021	5	1173	6590498	CDBG General Admin - Fair Housing Center WM - 21-22	21D		\$19.4
2021	5	1173	6664979	CDBG General Admin - Fair Housing Center WM - 21-22	21D		\$25.5
					21D Matrix Code		\$45.00
2021	5	1175	6579206	CDBG General Admin - United Way Local CoC - 21-22	21E		\$5.0
2021	5	1175	6664979	CDBG General Admin - United Way Local CoC - 21-22	21E		\$5.0
					21E Matrix Code		\$10.00
Total							\$253.25



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
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PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	2,460.6
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	
04 TOTAL AVAILABLE (SUM, LINES 01-03)	2,460.6

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	10.2
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	10.2
09 UNEXPENDED BALANCE (LINE 04 - LINE 8)	2,450.4

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	0

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	
17 CDBG-CV GRANT	2,460.6
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	0

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	10.2
20 CDBG-CV GRANT	2,460.6
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0



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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Report returned no data.

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	B	1144	6413853	CDBG20-CV GENERAL ADMIN	21A		\$1,353.0
			6414380	CDBG20-CV GENERAL ADMIN	21A		\$1,805.0
			6423559	CDBG20-CV GENERAL ADMIN	21A		\$947.0
			6434878	CDBG20-CV GENERAL ADMIN	21A		\$232.0
			6444501	CDBG20-CV GENERAL ADMIN	21A		\$853.0
			6459421	CDBG20-CV GENERAL ADMIN	21A		\$1,498.0
			6469026	CDBG20-CV GENERAL ADMIN	21A		\$338.0
			6475758	CDBG20-CV GENERAL ADMIN	21A		\$433.0
			6481941	CDBG20-CV GENERAL ADMIN	21A		\$804.0
			6495293	CDBG20-CV GENERAL ADMIN	21A		\$114.0
			6523839	CDBG20-CV GENERAL ADMIN	21A		\$147.0
			6534388	CDBG20-CV GENERAL ADMIN	21A		\$962.0
			6544234	CDBG20-CV GENERAL ADMIN	21A		\$131.0
			6553525	CDBG20-CV GENERAL ADMIN	21A		\$219.0
			6569012	CDBG20-CV GENERAL ADMIN	21A		\$271.0
			6579233	CDBG20-CV GENERAL ADMIN	21A		\$80.0
			6590529	CDBG20-CV GENERAL ADMIN	21A		\$49.0
			6652556	CDBG20-CV GENERAL ADMIN	21A		\$77.0
			6664988	CDBG20-CV GENERAL ADMIN	21A		\$109.0
Total							\$10,231.0

ESG SAGE Report

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Sage: Reports: HUD ESG CAPER



HUD ESG CAPER

Grant: ESG: Kent County - MI - Report Type: CAPER

Report Date Range

7/1/2021 to 6/30/2022

Contact Information

First Name	Brian
Middle Name	
Last Name	Donovan
Suffix	
Title	Interim Director
Street Address 1	121 Martin Luther King JR Street SE, Suite 110
Street Address 2	
City	Grand Rapids
State	Michigan
ZIP Code	49507
E-mail Address	Brian.Donovan@kentcountymi.gov
Phone Number	(616)632-7961
Extension	
Fax Number	()

Project types carried out during the program year

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter	1	394	109
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	1	394	109
Total Street Outreach	0	0	0
Total PH - Rapid Re-Housing	0	0	0
Total Homelessness Prevention	0	0	0

Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project?	No
Did you create additional shelter beds/units through an ESG-funded conversion project?	No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are <u>not listed on the Project Links and Uploads form</u> ? This includes projects in the HMIS and from VSP.	No
How many of the VSP projects have a HUD approved plan and are using a template rather than a comparable database report uploaded?	0

Project Outcomes

- no data -

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Financial Information

ESG Information from IDIS

As of 9/23/2022

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
2021	E21UC260004	\$148,422.00	\$148,422.00	\$268.59	\$148,153.41	8/3/2021	8/3/2023
2020	E20UC260004	\$154,368.00	\$154,368.00	\$154,368.00	\$0	8/7/2020	8/7/2022
2019	E19UC260004	\$149,297.00	\$149,297.00	\$92,886.53	\$56,410.47	8/27/2019	8/27/2021
2018	E18UC260004	\$136,428.00	\$136,428.00	\$85,836.08	\$50,591.92	8/9/2018	8/9/2020
2017							
2016							
2015	E15UC260004	\$135,464.00	\$135,464.00	\$135,464.00	\$0	8/5/2015	8/5/2017
Total		\$849,791.00	\$849,791.00	\$594,635.20	\$255,155.80		

Expenditures	2021	2020	2019	2018	2017
	No	Yes	Yes	No	h
		FY2020 Annual ESG Funds for	FY2019 Annual ESG Funds for		
		Non-COVID	COVID	Non-COVID	COVID
Homelessness Prevention					
Rental Assistance		768.00			
Relocation and Stabilization Services - Financial Assistance					
Relocation and Stabilization Services - Services					
Hazard Pay (unique activity)					
Landlord Incentives (unique activity)					
Volunteer Incentives (unique activity)					
Training (unique activity)					
Homeless Prevention Expenses		768.00	0.00	0.00	0.00
		FY2020 Annual ESG Funds for	FY2019 Annual ESG Funds for		
		Non-COVID	COVID	Non-COVID	COVID
Rapid Re-Housing					
Rental Assistance					
Relocation and Stabilization Services - Financial Assistance					
Relocation and Stabilization Services - Services					
Hazard Pay (unique activity)					
Landlord Incentives (unique activity)					
Volunteer Incentives (unique activity)					
Training (unique activity)					
RRI Expenses		0.00	0.00	0.00	0.00
		FY2020 Annual ESG Funds for	FY2019 Annual ESG Funds for		
		Non-COVID	COVID	Non-COVID	COVID
Emergency Shelter					
Essential Services				29,758.00	
Operations					
Renovation					
Major Rehab					
Conversion					
Hazard Pay (unique activity)					
Volunteer Incentives (unique activity)					
Training (unique activity)					
Emergency Shelter Expenses		0.00	0.00	29,758.00	0.00
		FY2020 Annual ESG Funds for	FY2019 Annual ESG Funds for		
		Non-COVID	COVID	Non-COVID	COVID
Temporary Emergency Shelter					
Essential Services					
Operations					
Leasing existing real property or temporary structures					
Acquisition					
Renovation					
Hazard Pay (unique activity)					

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Sage: Reports: HUD ESG CAPER

Volunteer Incentives (unique activity)
 Training (unique activity)
 Other Shelter Costs
Temporary Emergency Shelter Expenses

	0.00		0.00
FY2020 Annual ESG Funds for		FY2019 Annual ESG Funds for	
Non-COVID	COVID	Non-COVID	COVID

Street Outreach

Essential Services
 Hazard Pay (unique activity)
 Volunteer Incentives (unique activity)
 Training (unique activity)
 Handwashing Stations/Portable Bathrooms (unique activity)

Street Outreach Expenses

0.00	0.00	0.00	0.00
FY2020 Annual ESG Funds for		FY2019 Annual ESG Funds for	
Non-COVID	COVID	Non-COVID	COVID

Other ESG Expenditures

Cell Phones - for persons in CoC/YHDP funded projects (unique activity)
 Coordinated Entry COVID Enhancements (unique activity)
 Training (unique activity)
 Vaccine Incentives (unique activity)

HMIS

Administration

Other Expenses

5,629.00		761.00	
5,629.00	0.00	761.00	0.00
FY2020 Annual ESG Funds for		FY2019 Annual ESG Funds for	
Non-COVID	COVID	Non-COVID	COVID

Total Expenditures

Match

5,397.00	0.00	90,526.00	0.00
5,397.00		90,526.00	

Total ESG expenditures plus match

12,794.00		91,078.00	
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Total expenditures plus match for all years

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PR33 - Home Matching Liability

IDIS - PR33

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

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KENT COUNTY, MI

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
2007	25.0%	\$428,822.87	\$371,643.36	\$92,910.84
2008	25.0%	\$267,613.56	\$184,746.73	\$46,186.68
2009	25.0%	\$254,891.76	\$146,613.27	\$36,653.31
2010	25.0%	\$104,700.69	\$59,996.95	\$14,999.23
2011	25.0%	\$886,067.20	\$796,989.11	\$199,247.27
2012	25.0%	\$1,560,245.17	\$1,429,826.96	\$357,456.74
2013	0.0%	\$181,597.84	\$0.00	\$0.00
2014	0.0%	\$962,633.27	\$0.00	\$0.00
2015	25.0%	\$629,625.06	\$565,481.15	\$141,370.28
2016	25.0%	\$543,640.43	\$462,659.07	\$115,664.76
2017	25.0%	\$83,471.29	\$28,143.92	\$7,035.98
2018	25.0%	\$546,698.86	\$496,492.07	\$124,123.01
2019	25.0%	\$480,083.78	\$433,853.76	\$108,463.44
2020	0.0%	\$841,389.18	\$0.00	\$0.00
2021	0.0%	\$2,232,302.08	\$0.00	\$0.00